

**BOARD OF SELECTMEN  
REVENUE  
2008-2009**

	ACTUAL REVENUE 04/05	ACTUAL REVENUE 05/06	ACTUAL REVENUE 2006/2007	ADOPTED BUDGET 2007- 2008	BOS PROPOSED BUDGET 2008- 2009
0001 GENERAL FUND					
<b>CASH AVAILABLE FOR APPROPRIATION</b>	<b>(2,581)</b>	<b>878,325</b>	<b>533,552</b>	<b>737,853</b>	<b>830,366</b>
40000 CURRENT TAX LEVY	12,483,737	13,568,485	15,060,312	15,348,814	18,394,970
40010 BACK TAX	67,917	89,353	88,667	100,000	100,000
<b>TOTAL TAX COLLECTIONS</b>	<b>12,551,654</b>	<b>13,657,838</b>	<b>15,148,979</b>	<b>15,448,814</b>	<b>16,494,970</b>
XXXXX CAR GRANT (NEW 07/08)	0	0	0	0	0
41010 IN LIEU OF TAXES ON STATE PROP	14,498	20,785	21,833	21,833	25,548
41020 TAX RELIEF FOR THE ELDERLY	1,759	1,828	1,928	1,928	1,928
41030 HOMEOWNERS TAX RELIEF	13,513	12,060	11,983	11,959	11,872
41040 VETERANS EXEMPTION	1,988	1,571	1,555	1,555	1,395
41050 DISABILITY EXEMPTION	398	698	519	519	504
41060 CIVIL PREPAREDNESS	1,579	822	858	858	2,850
41070 BOAT REGISTRATION	2,534	2,534	2,534	2,534	2,534
41080 TELEPHONE TAX SHARE	41,038	35,014	32,825	32,825	34,798
41090 MISCELLANEOUS STATE GRANTS	55,185	63,071	64,803	39,000	50,000
41100 PEQUOT STATE PROPERTY	25,162	27,865	0	0	0
SUPPL MUNI AID (FORMERLY PEQUOT GRANT)	0	0	38,090	29,602	35,882
41110 LOCIP ROAD RECONSTRUCTION	150,785	51,053	50,894	50,894	51,603
41120 RURAL OUTREACH	8,166	794	0	0	0
<b>TOTAL STATE REVENUE-GENERAL</b>	<b>316,601</b>	<b>218,091</b>	<b>225,822</b>	<b>193,507</b>	<b>218,712</b>
42000 EDUCATIONAL ASSISTANT/EQUAL	2,655,163	2,736,275	2,742,920	2,741,278	3,124,421
42010 ELEMENTARY SCHOOL TRANSPORTATION	27,662	35,975	32,197	32,265	34,903
<b>TOTAL STATE REVENUE-EDUCATION</b>	<b>2,682,825</b>	<b>2,772,250</b>	<b>2,775,117</b>	<b>2,773,543</b>	<b>3,159,324</b>
43000 INTEREST INCOME ON INVESTMENTS	111,690	245,347	294,491	150,000	150,000
43010 INTEREST INCOME GO BOND 99	1,602	2,121	1,394	500	500
43020 PROPERTY TAX INT/LIEN FEES	85,449	70,926	67,971	62,000	62,000
43030 REAL ESTATE CONVEYANCE FEES	132,937	102,879	99,988	80,000	20,000
43035 CONSERVATION/FARM LAND		3,768	5,013	4,000	4,000
43040 BUILDING PERMITS	148,462	128,457	102,887	80,000	70,000
43050 RECORDING FEES/SPORTS LICENSES	58,621	53,120	49,649	40,000	40,000
43095 TUITION REIMBURSEMENT	8,708	0	0	0	0
43075 USER FEES-TOWN FACILITIES	5,272	14,343	6,460	0	0
43080 PHOTO COPIER FEES	7,973	8,667	6,118	5,000	5,000
43070 MECCA RENTAL REVENUE	8,147	8,597	9,384	13,600	13,600
43080 MISCELLANEOUS LOCAL REVENUE	70,567	82,235	192,424	15,000	15,000
<b>TOTAL LOCAL REVENUE</b>	<b>620,628</b>	<b>728,460</b>	<b>835,577</b>	<b>450,300</b>	<b>380,300</b>
TRANSFER IN FROM DEBT MANAGEMENT FUND	0	517,255	0	0	0
TRANSFER IN FROM RECYCLING FUND	0	13,200	13,200	15,000	0
TRANSFER IN FROM CNR (ACCUMULATED INTEREST)				268,040	0
TRANSFER IN FROM RIGHT OF WAY (ACCUM. INT.)				28,000	0
TRANSFER IN FROM CNR - RETIRED CAPITAL				43,017	24,330
<b>TOTAL MISC. INCOME</b>	<b>0</b>	<b>530,455</b>	<b>13,200</b>	<b>352,057</b>	<b>24,330</b>
<b>TOTAL GENERAL FUND</b>	<b>16,169,127</b>	<b>18,785,419</b>	<b>19,532,247</b>	<b>19,956,074</b>	<b>21,108,002</b>