

# Town of Marlborough

## Board of Selectmen

Bill Black  
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**TOWN OF MARLBOROUGH, BOARD OF SELECTMEN  
NOTICE OF ANNUAL TOWN MEETING  
MAY 11, 2009, 7:00 P.M.  
Elmer Thienes/Mary Hall Elementary School - Cafeteria  
LEGAL NOTICE**

The legal voters of the Town of Marlborough are hereby notified and warned that the Annual Town Meeting will be held at the Elmer Thienes/Mary Hall Elementary School, 25 School Drive, Marlborough, CT on May 11, 2009 at 7:00 p.m. for the following purpose: To receive comment and act on the proposed 2009-2010 Town Fiscal Year Budget and other items as listed, as recommended by the Board of Finance. Copies of the budget are available in the office of the Town Clerk.

### ITEM I. RECOMMEND 2009-2010 FISCAL YEAR BUDGET

			<b>% INC.</b>
A.	\$7,125,431	Regional Board of Education	2.40%
B.	\$6,976,117	Local Board of Education	-2.15%
C.	\$4,466,103	Town Operations	1.68%
D.	\$40,000	Contingency	0.00%
E.	\$23,200 *	Reserve for Capital and Non-Recurring Expenditures	-79.73%
F.	\$2,333,785	Town Debt	13.60%
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	<b>20,964,636</b>	<b>TOTAL EXPENDITURES</b>	<b>1.33%</b>

### RECOMMENDED 2009-2010 BUDGET REFLECTS A 3.56% TAX INCREASE OR .92 MILLS

#### **\* RECOMMENDED CAPITAL EXPENDITURE AUTHORIZATIONS FROM THE RESERVE FOR CAPITAL AND NON-RECURRING EXPENDITURES**

A.	\$1,400	Sewer – Utility Billing Software (additional appropriation)
B.	\$8,400	Senior Van (Applied for \$40,000 grant with DOT)
C.	\$3,800	Cross Conveyor Extension
D.	\$9,600	Mower/SCAG STHM 23 CY-72A
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	<b>\$23,200</b>	<b>TOTAL CAPITAL NON-RECURRING EXPENDITURES</b>

**ITEM II. PURSUANT TO RESOLUTIONS TO BE SUBMITTED TO THE ANNUAL TOWN MEETING FOR APPROVAL OR DISAPPROVAL, TO AUTHORIZE THE ISSUANCE OF BONDS AND/OR TEMPORARY NOTES OF THE TOWN FOR AND IN THE FOLLOWING AMOUNTS:**

- A. "RESOLUTION APPROPRIATING \$ 1,590,000 FOR THE PLANNING, ACQUISITION AND CONSTRUCTION OF ROAD RECONSTRUCTION 2009-2010 AND AUTHORIZING THE ISSUANCE OF \$ 1,590,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE."

**ITEM III. TO AUTHORIZE THE TERMINATION OF THE FOLLOWING WITHIN THE CAPITAL & NON-RECURRING (CNR) FUND:**

A.	\$405.50	TIGER MOWER
B.	\$24.25	CARPETING – TOWN HALL
C.	\$6,474.70	HVAC – LIBRARY
D.	\$55.00	PAINTING – TOWN HALL
E.	\$1,612.40	7 CY DUMP TRUCK
F.	\$328.87	WASHER/DRYER – FIRE DEPT.
G.	1,207.53	TORO SAND PRO – PARKS & RECREATION
H.	900.00	SOFTWARE – PARKS & RECREATION
I.	354.00	LEAF DEBRIS VAC. – PUBLIC WORKS
	<u>\$11,362.25</u>	<b>TOTAL CNR FUNDS TO BE RETURNED</b>

**ITEM IV. TO ACT UPON THE FOLLOWING REQUESTS:**

- A. TRANSFER \$23,200 FROM CNR UNCOMMITTED BALANCE (\$11,362.25 from Item III and an additional \$11,838 – accumulated interest) TO OFFSET CAPITAL EXPENDITURES IN ITEM I
- B. TO ACCEPT STIMULUS FUNDS FROM THE STATE OR FEDERAL GOVERNMENT WHICH ARE AWARDED AT 100% GRANT, MEANING NO CORRESPONDING FUNDING OBLIGATION IN EXCESS OF \$2,000 ON BEHALF OF THE TOWN IS NEEDED.

Dated at Marlborough, Connecticut, this 28<sup>th</sup> day of April 2009.

Bill Black, First Selectman  
Joseph A. La Bella, Selectman  
Riva R. Clark, Selectman