

# Town of Marlborough

## Board of Selectmen

Bill Black  
Sharon Reiner  
Joseph La Bella



26 North Main Street  
P.O. Box 29  
Marlborough, CT 06447  
Phone (860) 295-6204  
www.marlboroughct.net

## LEGAL NOTICE TOWN OF MARLBOROUGH NOTICE OF ANNUAL TOWN MEETING May 14, 2007, 7:00 P.M.

### Marlborough Elementary School Cafeteria to act on the following items:

The legal voters of the Town of Marlborough and those eligible to vote at town meetings are hereby notified and warned that the annual Town Meeting will be held at the Elmer Thienes/Mary Hall Elementary School, 25 School Drive, Marlborough, CT on Monday, May 14, 2007 at 7:00 p.m. for the following purpose: To act on the proposed 2007-2008 Town Fiscal Year Budget and other items as listed, as recommended by the Board of Finance. Copies of the budget are available in the office of the Town Clerk.

The Board of Finance will meet immediately following the Town Meeting to set the fiscal year 2007-2008 Mill Rate.

### ITEM I. RECOMMEND 2007-2008 FISCAL YEAR BUDGET

			<b>% OF INC.</b>
A.	\$6,620,079	Regional Board of Education	0.01%
B.	\$6,876,756	Local Board of Education	3.33%
C.	\$4,246,382	Town Operations	5.94%
D.	\$40,000	Contingency	0.00%
E.	\$209,083 *	Reserve for Capital and Non-Recurring Expenditures	98.18%
F.	\$1,963,774	Town Debt	23.96%
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	<b>\$19,956,074</b>	<b>TOTAL EXPENDITURES</b>	

### \* RECOMMENDED CAPITAL EXPENDITURE AUTHORIZATIONS FROM THE RESERVE FOR CAPITAL AND NON-RECURRING EXPENDITURES

A.	\$6,850	Sewer Usage/Assessment Software
B.	\$40,000	Revaluation (Additional Appropriation)
C.	\$15,000	HVAC-Dampers, Ducts & Controls – Town Hall
D.	\$11,200	Carpeting – Town Hall
E.	\$6,000	Interior Painting – Town Hall
F.	\$10,000	Fixtures/Plumbing/Privacy screens – Men's room – Town Hall
G.	\$12,000	Playscape Repair – Blish Park

H.	\$10,000	Forestry Truck & Equipment (Rehab of Public Works #20 Truck)
I.	\$18,000	Fire Gear Washer & Dryer – Fire House #1
J.	\$22,500	Sewer Connections – Town Hall, Senior Center, Library, Lake, Fire House #1
K.	\$8,000	HVAC Replacement – Richmond Memorial Library
L.	\$4,585	Town Garage Lighting (CL&P)
M.	\$6,730	Town Hall Lighting (CL&P)
N.	\$6,300	Richmond Memorial Library (CL&P)
O.	\$6,040	Sand Volleyball Court – Blish Park
P.	\$3,010	Office Furniture – Registrar
Q.	\$3,768	Back Stop Fencing – Park Road Ballfield
R.	\$5,400	Toro Sandpro – Park & Recreation
S.	\$10,000	Establish Emergency Operations Center (EOC)-Homeland Security Requirement
T.	\$3,700	Memorial Field Bleachers

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**\$209,083      TOTAL CAPITAL NON-RECURRING EXPENDITURES**

**ITEM II. PURSUANT TO RESOLUTIONS TO BE SUBMITTED TO THE ANNUAL TOWN MEETING FOR APPROVAL OR DISAPPROVAL, TO AUTHORIZE THE ISSUANCE OF BONDS AND/OR TEMPORARY NOTES OF THE TOWN FOR AND IN THE FOLLOWING AMOUNTS:**

- A. “RESOLUTION APPROPRIATING \$ 233,300 FOR THE PURCHASE OF PUBLIC WORKS VEHICLES AND AUTHORIZING THE ISSUE OF \$ 233,300 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE.”
  
- B. “RESOLUTION APPROPRIATING \$ 905,684 FOR THE PLANNING, ACQUISITION AND CONSTRUCTION OF ROAD RECONSTRUCTION 2007-2008 AND AUTHORIZING THE ISSUANCE OF \$ 905,684 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE.”

**ITEM III. TO AUTHORIZE THE TERMINATION OF THE FOLLOWING WITHIN THE CAPITAL & NON-RECURRING (CNR) FUND:**

A.	\$892.76	Dump Truck 7 CU Yards
B.	\$5.42	Lawn Mower
C.	\$25,426.50	RML Ground Water Contamination Project
D.	\$2,892.00	Senior Center Van
E.	\$0.64	Town Center Plan
F.	\$55.00	Tax Collector/Assessor Software
G.	\$58.12	Mobile Sweeper
H.	\$47.00	Ford 4 X 4 Pickup
I.	\$243.86	Fire Truck (FY 04/05)
J.	\$4,508.76	Completion 2 <sup>nd</sup> Floor RML
K.	\$4,607.87	Financial Accounting Software
L.	\$90.00	Parker Trailer

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M.	\$403.05	Business Park Property Options
N.	\$3,785.81	Town Hall/Library Study
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	<b>\$43,016.79</b>	<b>TOTAL CNR FUNDS TO BE RETURNED</b>

**ITEM IV. TO ACT UPON THE FOLLOWING REQUESTS:**

- A. TRANSFER \$311,056.79 FROM CNR UNCOMMITTED BALANCE (\$43,016.79 from Item III and an additional \$268,040.00 – accumulated interest) TO OFFSET EXPENSES IN ITEM I
- B. TRANSFER \$9,100 FROM UNDESIGNATED FUND BALANCE TO ESTABLISH A BOARD OF EDUCATION USER FEES FUND.
- C. TRANSFER \$26,000 (Accumulated interest) FROM THE RIGHT OF WAY FUND TO OFFSET EXPENSES IN ITEM I
- D. TRANSFER \$375 FROM CNR FUND TO RECYCLING FUND FOR TERMINATION OF THE TRASH COMPACTOR ACCOUNT WITHIN CNR

Dated at Marlborough, Connecticut, this 2<sup>nd</sup> day of May 2007.

Bill Black, First Selectman  
Sharon Reiner, Selectman  
Joseph La Bella, Selectman