

# Town of Marlborough

## Board of Selectmen

Amy J. Traversa  
Evelyn L. Godbout  
Richard A. Shea



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**TOWN OF MARLBOROUGH, BOARD OF SELECTMEN  
NOTICE OF TOWN MEETING  
JUNE 26, 2017, 7:00 P.M. - DOORS OPEN AT 6:30 P.M.  
Elmer Thienes/Mary Hall Elementary School – Cafeteria  
LEGAL NOTICE**

The legal voters of the Town of Marlborough are hereby notified and warned that A Town Meeting will be held at the Elmer Thienes/Mary Hall Elementary School, 25 School Drive, Marlborough, CT on June 26, 2017, at 7:00 P.M. for the following purpose: To receive comment and act on the proposed 2017-2018 Town Fiscal Year Budget and other items as listed, as recommended by the Board of Finance. The budget is available online at [www.marlboroughct.net](http://www.marlboroughct.net) or in the office of the Town Clerk.

### **ITEM I**

#### **RECOMMENDED 2017-2018 FISCAL YEAR EXPENDITURES**

A.	\$8,888,151	Regional Board of Education	3.95%
B.	90,352	Regional Board of Education Capital Expenditures	
C.	\$7,286,938	Local Board of Education	0.89%
D.	12,265	* Local Board of Education Capital & Non-Recurring Expenditures	
E.	\$4,900,050	Town Operations	2.85%
F.	\$727,200	* Town Operations Capital & Non-Recurring Expenditures	-15.67%
G.	\$47,000	Contingency	-53.00%
H.	\$2,157,725	Town Debt	-3.57%
	<u>\$24,109,681</u>	<b>TOTAL EXPENDITURES</b>	<b>1.57%</b>

#### **\*RECOMMENDED CAPITAL EXPENDITURE AUTHORIZATIONS FROM THE RESERVE FOR CAPITAL AND NON-RECURRING FUND**

##### **Local Board of Education:**

A.	10,000	Roof Replacement plan (multi-year)
B.	<u>2,265</u>	A/C Unit Motors and Transformers for 3 rooms
	<u>\$12,265</u>	

**Town Operations:**

A.	\$50,000	Future Capital Expenditure Reserve
B.	\$5,700	Energy Improvements – Town Hall
C.	\$10,000	Revaluation
D.	\$10,000	Fawn Brook Bridge
E.	\$7,500	Plan of Development Update
F.	\$35,000	South Main Street Paving Rehab. LOTCIP Phase I
G.	\$10,000	South Main Street Paving Rehab. LOTCIP Phase II
H.	\$115,000	Finley Hill Culvert over Flat Brook – Construction, Administration & Inspections
I.	\$160,000	North Main Street Culverts
J.	\$50,000	Williamsburg Road – Design/Engineering
K.	\$10,000	ADA Compliance – Blish Park
L.	\$10,000	Reserve for Police Vehicle
M.	\$40,000	Reserve – Public Works Equipment/Vehicles
N.	\$5,000	Metal Building at Public Works Improvements
O.	\$164,000	Road Improvements
P.	45,000	Utility/Staff Truck – Fire Department
	<u>\$727,200</u>	

Dated at Marlborough, Connecticut, this 15th day of June, 2017

Amy J. Traversa, First Selectman  
Evelyn L. Godbout, Selectman  
Richard A. Shea, Selectman