

## TOWN OF MARLBOROUGH 2018/2019 REVENUES

0001 GENERAL FUND	ACTUAL	ACTUAL	2015-2016	2016-2017	2017-2018	2018-2019	DIFF.	% OF INC/DEC
	REVENUE 2013-2014	REVENUE 2014-2015	ACTUAL REVENUE	ACTUAL REVENUE	ADOPTED BUDGET	BOS PROPOSED BUDGET		
<b>CASH AVAILABLE FOR APPROPRIATION</b>	<b>408,521</b>	<b>410,613</b>	<b>325,948</b>	<b>148,523</b>	<b>225,808</b>	<b>100,000</b>	<b>(125,808)</b>	<b>-55.71%</b>
40000 CURRENT TAX LEVY	17,416,290	17,983,781	18,927,419	19,709,326	20,220,233	21,020,988	800,755	3.96%
40010 BACK TAX	190,385	138,026	140,759	125,860	110,000	110,000	0	0.00%
<b>TOTAL TAX COLLECTIONS</b>	<b>17,606,675</b>	<b>18,121,807</b>	<b>19,068,178</b>	<b>19,835,186</b>	<b>20,330,233</b>	<b>21,130,988</b>	<b>800,755</b>	<b>3.94%</b>
41010 IN LIEU OF TAXES ON STATE PROP	16,016	16,534	0	0	17,738	0	(17,738)	-100.00%
41030 HOMEOWNERS TAX RELIEF	21,478	21,165	20,248	19,339	19,340	0	(19,340)	-100.00%
41040 VETERANS EXEMPTION	914	1,951	974	1,542	975	1,460	485	49.74%
41050 DISABILITY EXEMPTION	569	697	664	724	665	690	25	3.76%
41060 CIVIL PREPAREDNESS	0	6,002	6,422	2,997	2,500	2,500	0	0.00%
41070 BOAT REGISTRATION	0	0	0	0	0	0	0	#DIV/0!
41080 TELEPHONE TAX SHARE	13,526	12,210	12,101	12,505	11,000	9,000	(2,000)	-18.18%
41090 MISCELLANEOUS STATE GRANTS	51,504	15,752	12,058	8,135	5,600	6,500	900	16.07%
41105 MASSANTUCKET PEQUOT & MOHEGAN FUND	15,617	18,229	20,104	18,541	18,732	1,807	(16,925)	-90.35%
41108 MUNICIPAL REVENUE SHARING ACCT (MRSA)	0	0	0	131,065	188,665	0	(188,665)	-100.00%
41112 MUNICIPAL STABILIZATION GRANT	0	0	0	0	0	17,011	17,011	#DIV/0!
<b>TOTAL STATE REVENUE-GENERAL</b>	<b>119,624</b>	<b>92,540</b>	<b>72,571</b>	<b>194,848</b>	<b>265,215</b>	<b>38,968</b>	<b>(226,247)</b>	<b>-85.31%</b>
42000 EDUCATIONAL ASSISTANT/EQUAL	3,188,469	3,201,941	3,222,148	3,153,957	1,849,972	2,657,829	807,857	43.67%
XXXXX SPECIAL EDUCATION	0	0	0	0	759,408	0	(759,408)	-100.00%
42010 ELEMENTARY SCHOOL TRANSPORTATION	22,694	18,138	15,864	0	0	0	0	#DIV/0!
<b>TOTAL STATE REVENUE-EDUCATION</b>	<b>3,211,163</b>	<b>3,220,079</b>	<b>3,238,012</b>	<b>3,153,957</b>	<b>2,609,380</b>	<b>2,657,829</b>	<b>48,449</b>	<b>1.86%</b>
43000 INTEREST INCOME ON INVESTMENTS	6,222	17,371	17,581	22,264	15,000	35,000	20,000	133.33%
43020 PROPERTY TAX INT/LIEN FEES	109,558	94,165	96,919	98,250	88,000	88,000	0	0.00%
43030 REAL ESTATE CONVEYANCE FEES	58,332	68,164	73,058	76,862	65,000	68,000	3,000	4.62%
43035 CONSERVATION/FARM LAND	2,634	2,460	2,541	2,574	2,500	2,500	0	0.00%
43040 BUILDING PERMITS	90,588	111,733	92,681	86,938	80,000	85,000	5,000	6.25%
43050 RECORDING FEES/SPORTS LICENSES	31,157	32,588	33,592	33,644	31,000	31,000	0	0.00%
43060 PHOTO COPIER FEES	5,901	6,774	7,109	6,471	6,000	6,000	0	0.00%
43070 MECCA RENTAL REVENUE	0	0	0	0	0	0	0	#DIV/0!
43080 MISCELLANEOUS LOCAL REVENUE	131,645	33,163	50,841	25,537	25,000	25,000	0	0.00%
<b>TOTAL LOCAL REVENUE</b>	<b>436,037</b>	<b>366,418</b>	<b>374,322</b>	<b>352,540</b>	<b>312,500</b>	<b>340,500</b>	<b>28,000</b>	<b>8.96%</b>
TRANSFER IN FROM RECYCLING FUND	20,000	20,000	20,000	20,000	10,000	0	(10,000)	-100.00%
TRANSFER IN FROM CNR (ACCUMULATED INTEREST)						0	0	#DIV/0!
TRANSFER IN FROM WPCA OPER. & MAINT.	24,049	24,650	25,266	25,898	26,545	27,209	664	2.50%
TRANSFER IN FROM BENEFIT ASSESSMENT FUND	189,705	292,322	285,494	297,239	330,000	330,000	0	0.00%
TRANSFER IN FROM SPECIAL GIFTS (ACCUM. INT)								
<b>TOTAL MISC. INCOME</b>	<b>233,754</b>	<b>336,972</b>	<b>330,760</b>	<b>343,137</b>	<b>366,545</b>	<b>357,209</b>	<b>(9,336)</b>	<b>-2.55%</b>
<b>TOTAL GENERAL FUND</b>	<b>22,015,774</b>	<b>22,548,429</b>	<b>23,409,791</b>	<b>24,028,191</b>	<b>24,109,681</b>	<b>24,625,494</b>	<b>515,813</b>	<b>2.14%</b>