

Marlborough Water Pollution Control Authority
Public Hearing 2022-2023 Operation,
Maintenance, Repair Budget

CATEGORY	21/22 Budget	22/23	Changes
Audit	\$5,440.00	\$5,440.00	
Authority Meeting Clerk	\$1,000.00	\$750.00	\$250
Building Maintenance & Repair	\$1,000.00	\$1,000.00	
Telecommunications	\$500.00	\$500.00	
Computer Equipment	\$0.00	\$0.00	
Dues & Fees	\$150.00	\$150.00	
Electricity	\$16,000.00	\$17,000.00	\$1,000
Fuel	\$1,350.00	\$1,800.00	\$450
Furntiure & Fixtures	\$0.00	\$0.00	
Town Interfund Service Charge	\$28,944.00	\$29,098.00	\$564
Insurance-Building	\$700.00	\$700.00	
Insurance-Liability	\$0.00	\$0.00	
Joint Facilities Treatment Charge	\$113,601.00	\$120,523.00	\$6,922
Joint Facilities O & M	\$44,199.00	\$47,138.00	\$2,939
Legal Ads	\$400.00	\$300.00	\$100
Machinery	\$0.00	\$0.00	
Meeting/Conf	\$150.00	\$150.00	
Mileage Reimbursement	\$50.00	\$50.00	
Odor Control	\$30,000.00	\$34,000.00	\$4,000
Office & Other Supplies/Materials	\$7,000.00	\$7,000.00	
Overtime Funds	\$2,500.00	\$1,500.00	\$1,000
Professional Services	\$28,000.00	\$31,000.00	\$3,000
Refunds	\$50.00	\$50.00	

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Contractual Services	\$10,000.00	\$10,000.00	
Grinder Pump Repair	\$22,000.00	\$30,000.00	\$8,000
Reserve for Capital Non-Re-occurring	\$20,000.00	\$15,000.00	\$5,000
Vehicles	\$0.00	\$0.00	
Vehicle Maintenance & Repair	\$0.00	\$0.00	
O & M	\$333,034.00	\$353,149.00	\$20,115
Contingency (5.0%)	\$16,651.70	\$17,657.45	\$1,006
Total O & M	\$349,685.70	\$370,806.45	\$21,121
EDU FEE	\$510	\$541	\$31

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